



UN Development Programme

Barbados - Bridgetown

Project: 00083751
Project Title: Regional Strategy on Statistics for the OECS
Start Year: 2015
End Year: 2016

Implementing Partner: Organisation of Eastern Caribb

Responsible Parties: UNDP

Revision Type: Substantive Revision 1

Project Description:

The amended 2016 budget is to include an additional \$32,000 of TRAC allocation to increase the total budget to \$227,028.92. \$9,700 has been allocated from St Vincent & the Grenadines TRAC; \$7,800 from Antigua and Barbuda; and \$14,500 from St Kitts. Total resources is \$462,978.40.

Budget (US\$) as of Last Revision on 19-April-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	32,000.00
IBRD	30011 Programme cost sharing - WB1	195,028.92
Total Budget (2016 and Beyond)		227,028.92
Total Utilization (2015 and Prior)		235,949.48
Project Total		462,978.40
Unprogrammed/Unfunded		0.00

Agreed by: Stephen O'Malley

Agreed by:

Agreed by: Resident Representative

Agreed by: